

Financial Highlights

	03/2004	03/2005	03/2006	03/2007	03/2008	03/2009	03/2010	03/2011	03/2012	03/2013	03/2014	03/2015	03/2016	03/2017	03/2018
For the year / Millions of Yen															
Net sales	63,202	73,864	124,473	163,472	147,516	135,693	192,257	125,271	127,896	147,981	155,023	167,891	214,101	256,824	250,394
Operating income	19,398	26,438	15,470	25,916	21,520	12,277	28,235	7,325	10,713	△ 6,081	10,543	16,426	26,018	31,295	38,176
Ordinary income	18,248	25,901	15,547	26,241	18,864	11,261	27,822	5,390	10,297	△ 4,378	12,534	16,984	25,322	31,128	36,124
Profit (loss) attributable to owners of parent	10,993	14,932	17,076	11,619	9,196	6,333	9,509	△ 12,043	6,060	△ 13,714	6,598	9,831	19,884	20,039	25,821
At year-end / Millions of Yen															
Total Assets	110,633	131,695	213,348	215,679	212,134	213,194	270,529	206,336	213,981	202,509	216,617	211,938	232,731	243,859	259,713
Net Assets	96,700	108,933	120,993	130,639	148,193	148,724	154,258	135,143	137,297	121,636	127,676	155,314	168,783	181,904	193,359
Per Share of Common Stock / Yen															
Earnings (loss)	100.04	135.63	154.65	105.06	81.85	55.11	82.65	△ 104.66	52.66	△ 119.19	57.28	84.34	163.04	164.20	215.33
Net Assets	878.85	988.19	1,094.50	1,168.91	1,280.50	1,280.92	1,326.82	1,160.66	1,177.87	1,043.62	1,095.78	1,267.24	1,376.93	1,485.56	1,617.58
Dividends per share (annual)	30.0	60.0	30.0	35.0	30.0	30.0	35.0	30.0	30.0	30.0	30.0	30.0	48.0	50.0	65.0
Key Ratios															
Operating income margin	30.7%	35.8%	12.4%	15.9%	14.6%	9.0%	14.7%	5.8%	8.4%	–	6.8%	9.8%	12.2%	12.2%	15.2%
Ordinary income margin	28.9%	35.1%	12.5%	16.1%	12.8%	8.3%	14.5%	4.3%	8.1%	–	8.1%	10.1%	11.8%	12.1%	14.4%
Return on equity	11.9%	14.5%	14.9%	9.3%	6.7%	4.3%	6.3%	–	4.5%	–	5.4%	7.0%	12.3%	11.5%	13.8%
Equity ratio	87.4%	82.7%	56.7%	60.6%	69.9%	69.8%	57.0%	65.5%	63.3%	59.3%	58.3%	72.9%	72.2%	74.4%	74.2%
Consolidated dividend payout ratio (annual)	30.0%	44.2%	19.4%	33.3%	36.7%	54.4%	42.3%	–	57.0%	–	52.4%	35.6%	29.4%	30.5%	30.2%